

**Grantee: Montgomery County, MD**

**Grant: B-08-UN-24-0001**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-UN-24-0001

**Obligation Date:****Grantee Name:**

Montgomery County, MD

**Award Date:****Grant Amount:**

\$2,073,965.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Trivens Kargbo

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

To address Montgomery County's foreclosure crisis and shortages of affordable housing. Priority emphasis for NSP funding must be directed to the areas of greatest need, including those with the greatest percentage of home foreclosures, those with the highest percentage of homes financed by a sub-prime mortgage related loan, those likely to face a significant rise in the rate of home foreclosures and those identified as meeting other need categories as determined by Montgomery County

**Distribution and Uses of Funds:**

The funds will be used to purchase and rehabilitation of vacant, abandoned or foreclosed upon residential property. HUD's new Neighborhood Stabilization Program (NSP) will provide emergency assistance to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes. The Department of Housing and Community Affairs will receive funding in the amount of \$2,073,965.00

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,073,965.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,073,965.00

**Program Funds Drawdown**

\$256,204.54

\$2,073,965.00

Program Funds Obligated	\$0.00	\$2,073,965.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$311,094.75	\$0.00
Limit on Admin/Planning	\$0.00	\$207,395.50
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$518,491.25	\$1,679,912.55

## Overall Progress Narrative:

A total of 7 housing units have been acquired, rehabilitated and are occupied by low income households. Total expenses incurred for acquisition and rehabilitation of the housing units is \$1,866,569.4. Total expenses incurred for acquisition of the housing units is \$1,527,919.4. We expended \$338,650 on rehabilitation. About 100% of the budgeted amount of \$1,679,912.55 for MC-50-002 and \$186,656.95 allocated for MC-120-003 has been spent. A total of \$ 207,395.50 has been expended for Administrative activities.

A total of \$2,073,965 has been spent expended, which is 100% of NSP1 grant amount of \$2,073,965, which all serves households with incomes less than 50% median income.

\*\*\* We received an error message while updating Activity number MC-50-002. The error message was forwarded to DRGR Helpdesk and they are working on it. DRGR helpdesk will contact us once a solution is found on that the error message

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Administrative Costs	\$19,482.02	\$207,395.50	\$207,395.50
002, Acquisition and Rehabilitation	\$50,065.57	\$1,679,912.55	\$1,679,912.55
003, Acquisition and Rehabilitation	\$186,656.95	\$186,656.95	\$186,656.95
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>MC-120-003</b>
<b>Activity Title:</b>	<b>Acquisition and Rehabilitation&lt;120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

003

**Projected Start Date:**

03/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

09/02/2009

**Completed Activity Actual End Date:**
**Responsible Organization:**

Montgomery County

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$186,656.95
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$186,656.95
<b>Program Funds Drawdown</b>	\$186,656.95	\$186,656.95
<b>Program Funds Obligated</b>	\$0.00	\$186,656.95
<b>Program Funds Expended</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of residential properties

**Location Description:**

Montgomery County, Wheaton, Aspen Hill and Silver Spring (20906) and Germantown (20874)

**Activity Progress Narrative:**

No activity has been undertaken within this category as yet. 100% of our NSP1 activities took place from the MC-50-002 category (i.e. households with incomes at or less than 50% median).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MC-21A</b>
<b>Activity Title:</b>	<b>Adminstrative costs</b>

**Activitiy Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Administrative Costs

**Projected Start Date:**

03/03/2009

**Projected End Date:**

09/02/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$207,395.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,395.50
<b>Program Funds Drawdown</b>	\$19,482.02	\$207,395.50
<b>Program Funds Obligated</b>	\$0.00	\$207,395.50
<b>Program Funds Expended</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for staff planning, administration and monitoring which includes environmental review, contract preparation, payment processing, federal report etc.

**Location Description:**

Montgomery County- Wheaton, Aspen Hill and Silver Spring (20906) and Germantown (20874).

**Activity Progress Narrative:**

A total of \$207,395.50 was spent on Administrative costs, which is 100% of the budget amount of \$207,395.50

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MC-50-002</b>
<b>Activity Title:</b>	<b>Acquisition and Rehabilitation &lt;50</b>

**Activity Category:**

Acquisition - general

**Project Number:**

002

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

09/02/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,679,912.55
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,679,912.55
<b>Program Funds Drawdown</b>	\$50,065.57	\$1,679,912.55
<b>Program Funds Obligated</b>	\$0.00	\$1,679,912.55
<b>Program Funds Expended</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of residential properties

**Location Description:**

Montgomery County, Wheaton, Aspen Hill and Silver Spring (20906) and Germantown (20874)

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-6	6/7
<b># of Singlefamily Units</b>	6	6/7

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	-5	0	-5	1/6	0/1	1/7	100.00

# Renter Households	1	0	1	1/6	0/1	1/7	100.00
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### Activity Locations

Address	City	State	Zip
12035 Winding Creek Way	Germantown	NA	20874

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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